

# SUPREMO TRIBUNAL DE JUSTICIA DEL ESTADO DE SINALOA

AVENIDA LAZARO CARDENAS 891 SUR , CULIACAN, SINALOA. GES810101517

## ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICADOR ECONOMICO - CAPITULO DEL GASTO AL MES DE MARZO DE 2015

Ejercicio del Presupuesto Clasificador Economico Capitulo del Gasto		Presupuesto de Egresos Aprobado	Ampliaciones/(Re ducciones)	Presupuesto Vigente	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
Nombre		1	2	3	4	5	6	7	8= (3-5)
2000	GASTOS	524,560,687.00	19,610,867.79	544,171,554.79	116,608,914.92	104,980,984.45	104,346,120.70	104,310,030.58	439,190,570.34
2100	GASTOS CORRIENTES	520,785,687.00	-	520,785,687.00	115,479,143.20	104,249,219.17	103,725,815.31	103,689,725.19	416,536,467.83
2110	Gastos de consumo de los entes del bierno General/ Gastos de Explotaci n de las entidades empresariales	520,785,687.00	-	520,785,687.00	115,479,143.20	104,249,219.17	103,725,815.31	103,689,725.19	416,536,467.83
2111	Remuneraciones	444,843,518.00	-14,321,175.00	430,522,343.00	95,332,581.26	92,931,343.65	92,931,343.65	92,931,343.65	337,590,999.35
10000	SERVICIOS PERSONALES	443,295,685.00	-14,321,175.00	428,974,510.00	94,961,779.53	92,560,541.92	92,560,541.92	92,560,541.92	336,413,968.08
30000	SERVICIOS GENERALES	1,547,833.00	-	1,547,833.00	370,801.73	370,801.73	370,801.73	370,801.73	1,177,031.27
2112	Compra de bienes y servicios	75,942,169.00	14,321,175.00	90,263,344.00	20,146,561.94	11,317,875.52	10,794,471.66	10,758,381.54	78,945,468.48
20000	MATERIALES Y SUMINISTROS	20,709,950.00	5,852,580.00	26,562,530.00	4,136,259.23	3,718,281.32	3,362,852.46	3,326,185.34	22,844,248.68
30000	SERVICIOS GENERALES	55,232,219.00	8,468,595.00	63,700,814.00	16,010,302.71	7,599,594.20	7,431,619.20	7,432,196.20	56,101,219.80
2200	GASTOS DE CAPITAL	3,775,000.00	19,610,867.79	23,385,867.79	1,129,771.72	731,765.28	620,305.39	620,305.39	22,654,102.51
2220	Activos Fijos Formaci n bruta de capital fijo	3,775,000.00	19,610,867.79	23,385,867.79	1,129,771.72	731,765.28	620,305.39	620,305.39	22,654,102.51
2222	Maquinaria y Equipo	3,625,000.00	17,710,867.79	21,335,867.79	866,501.44	468,495.00	357,035.11	357,035.11	20,867,372.79
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	3,625,000.00	17,710,867.79	21,335,867.79	866,501.44	468,495.00	357,035.11	357,035.11	20,867,372.79
2225	Activos Fijos Intangibles	150,000.00	1,900,000.00	2,050,000.00	263,270.28	263,270.28	263,270.28	263,270.28	1,786,729.72
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	150,000.00	1,900,000.00	2,050,000.00	263,270.28	263,270.28	263,270.28	263,270.28	1,786,729.72
<b>TOTAL...</b>		<b>524,560,687.00</b>		<b>544,171,554.79</b>		<b>104,980,984.45</b>		<b>104,310,030.58</b>	
			<b>19,610,867.79</b>			<b>116,608,914.92</b>	<b>104,346,120.70</b>		<b>439,190,570.34</b>