PODER JUDICIAL DEL ESTADO DE SINALOA

CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2015

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	**524,560,687.00**	**41,545,257.00**	**39,520,491.00**	**39,242,663.00**	**37,023,948.00**	**33,599,386.00**	**35,409,056.00**	**39,367,276.00**	**37,514,725.00**	**33,388,838.00**	**36,332,499.00**	**32,598,303.00**	**119,018,245.00**
SERVICIOS PERSONALES	**443,295,685.00**	**30,521,519.00**	**28,137,167.00**	**28,068,150.00**	**32,427,897.00**	**28,937,311.00**	**30,779,854.00**	**34,739,669.00**	**32,366,996.00**	**28,670,712.00**	**31,799,870.00**	**28,065,674.00**	**108,780,866.00**
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	163,309,829.00	11,600,305.00	11,574,081.00	11,574,254.00	11,558,200.00	12,708,622.00	12,402,198.00	11,857,922.00	11,896,513.00	11,896,513.00	11,896,513.00	11,896,513.00	32,448,195.00
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	3,200,400.00	266,700.00	266,700.00	266,700.00	266,700.00	266,700.00	266,700.00	266,700.00	266,700.00	266,700.00	266,700.00	266,700.00	266,700.00
REMUNERACIONES ADICIONALES Y ESPECIALES	104,409,074.00	7,673,309.00	4,097,986.00	4,035,653.00	7,774,893.00	4,212,764.00	4,037,327.00	10,068,211.00	4,040,890.00	4,040,890.00	7,768,540.00	4,040,890.00	42,617,721.00
SEGURIDAD SOCIAL	43,624,405.00	3,293,020.00	3,296,015.00	3,211,365.00	3,404,704.00	3,637,998.00	3,671,884.00	3,449,806.00	3,423,545.00	3,423,545.00	3,423,545.00	3,423,545.00	5,965,433.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	23,616,144.00	1,259,575.00	1,512,220.00	1,730,230.00	2,532,329.00	1,105,929.00	1,234,280.00	2,027,783.00	5,424,804.00	1,728,520.00	1,130,028.00	1,123,482.00	2,806,964.00
PREVISIONES	13,514,205.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,514,205.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	91,621,628.00	6,428,610.00	7,390,165.00	7,249,948.00	6,891,071.00	7,005,298.00	9,167,465.00	7,069,247.00	7,314,544.00	7,314,544.00	7,314,544.00	7,314,544.00	11,161,648.00
MATERIALES Y SUMINISTROS	**20,709,950.00**	**1,569,700.00**	**1,643,600.00**	**1,748,733.00**	**1,593,030.00**	**1,593,030.00**	**1,593,030.00**	**1,598,830.00**	**2,111,980.00**	**1,692,377.00**	**1,546,880.00**	**1,546,880.00**	**2,471,880.00**
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	11,322,950.00	865,900.00	914,500.00	874,880.00	865,730.00	865,730.00	865,730.00	861,230.00	860,930.00	855,830.00	855,830.00	855,830.00	1,780,830.00
ALIMENTOS Y UTENSILIOS	1,299,500.00	115,900.00	110,700.00	110,700.00	110,200.00	110,200.00	110,200.00	106,100.00	105,100.00	105,100.00	105,100.00	105,100.00	105,100.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	1,727,650.00	155,300.00	155,750.00	155,400.00	154,900.00	154,900.00	154,900.00	132,750.00	132,750.00	132,750.00	132,750.00	132,750.00	132,750.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	55,000.00	4,850.00	4,850.00	4,800.00	4,800.00	4,800.00	4,800.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	2,580,500.00	184,500.00	214,500.00	214,200.00	214,200.00	214,200.00	214,200.00	258,700.00	213,200.00	213,200.00	213,200.00	213,200.00	213,200.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	1,119,200.00	23,350.00	23,350.00	168,853.00	23,350.00	23,350.00	23,350.00	21,350.00	581,350.00	166,847.00	21,350.00	21,350.00	21,350.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	2,605,150.00	219,900.00	219,950.00	219,900.00	219,850.00	219,850.00	219,850.00	214,350.00	214,300.00	214,300.00	214,300.00	214,300.00	214,300.00
SERVICIOS GENERALES	**56,780,052.00**	**8,454,038.00**	**8,739,724.00**	**8,425,780.00**	**3,003,021.00**	**3,069,045.00**	**3,036,172.00**	**3,028,777.00**	**3,035,749.00**	**3,025,749.00**	**2,985,749.00**	**2,985,749.00**	**6,990,499.00**
SERVICIOS BÁSICOS	16,296,650.00	1,016,150.00	1,017,064.00	1,009,005.00	1,020,035.00	1,068,909.00	1,049,972.00	1,053,725.00	1,060,158.00	1,050,158.00	1,010,158.00	1,010,158.00	4,931,158.00
SERVICIOS DE ARRENDAMIENTO	6,312,000.00	526,000.00	526,000.00	526,000.00	526,000.00	526,000.00	526,000.00	526,000.00	526,000.00	526,000.00	526,000.00	526,000.00	526,000.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	2,799,300.00	234,650.00	234,650.00	234,350.00	234,350.00	234,350.00	234,350.00	232,100.00	232,100.00	232,100.00	232,100.00	232,100.00	232,100.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	2,648,800.00	220,900.00	220,900.00	220,900.00	220,900.00	220,900.00	220,900.00	220,900.00	220,900.00	220,900.00	220,900.00	220,900.00	218,900.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	22,915,969.00	5,958,724.00	5,927,833.00	5,938,112.00	568,100.00	568,100.00	568,100.00	564,500.00	564,500.00	564,500.00	564,500.00	564,500.00	564,500.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	264,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
SERVICIOS DE TRASLADO Y VIÁTICOS	3,530,700.00	344,350.00	344,350.00	344,350.00	280,850.00	280,850.00	280,850.00	275,850.00	275,850.00	275,850.00	275,850.00	275,850.00	275,850.00
SERVICIOS OFICIALES	147,600.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00
OTROS SERVICIOS GENERALES	1,865,033.00	118,964.00	434,627.00	118,763.00	118,486.00	135,636.00	121,700.00	121,402.00	121,941.00	121,941.00	121,941.00	121,941.00	207,691.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	**3,775,000.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**775,000.00**
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	675,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	150,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	2,200,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	600,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACTIVOS INTANGIBLES	150,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00