

**SUPREMO TRIBUNAL DE JUSTICIA DEL ESTADO DE SINALOA**

AVENIDA LAZARO CARDENAS 891 SUR , CULIACAN, SINALOA. GES8101015I7

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICADOR ECONOMICO - CAPITULO DEL GASTO  
AL MES DE DICIEMBRE DE 2014**

| Ejercicio del Presupuesto<br>Clasificador Economico<br>Capitulo del Gasto |   | Presupuesto de<br>Egresos<br>Aprobado | Ampliaciones/(Re<br>ducciones) | Presupuesto<br>Vigente | Comprometido          | Devengado             | Ejercido              | Pagado                | Subejercicio         |
|---|---|---------------------------------------|--------------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|
| Nombre  |   | 1                                     | 2                              | 3                      | 4                     | 5                     | 6                     | 7                     | 8= (3-5)             |
| 2000  | GASTOS  | 467,846,816.00                        | 21,858,607.24                  | 489,705,423.24         | 477,520,403.19        | 477,520,403.19        | 477,232,130.60        | 477,232,130.60        | 12,185,020.05        |
| 2100  | GASTOS CORRIENTES   | 464,846,816.00                        | 9,027,844.32                   | 473,874,660.32         | 464,644,013.73        | 464,644,013.73        | 464,406,406.46        | 464,406,406.46        | 9,230,646.59         |
| 2110  | Gastos de consumo de los entes del bierno<br>General/ Gastos de Explotaci n de las<br>entidades empresariales | 464,846,816.00                        | 9,027,844.32                   | 473,874,660.32         | 464,644,013.73        | 464,644,013.73        | 464,406,406.46        | 464,406,406.46        | 9,230,646.59         |
| 2111  | Remuneraciones  | 396,332,247.00                        | 11,336,824.02                  | 407,669,071.02         | 407,333,816.74        | 407,333,816.74        | 407,333,816.73        | 407,333,816.73        | 335,254.28           |
| 10000   | SERVICIOS PERSONALES  | 394,784,247.00                        | 11,419,955.71                  | 406,204,202.71         | 405,868,948.43        | 405,868,948.43        | 405,868,948.42        | 405,868,948.42        | 335,254.28           |
| 30000   | SERVICIOS GENERALES   | 1,548,000.00                          | -83,131.69                     | 1,464,868.31           | 1,464,868.31          | 1,464,868.31          | 1,464,868.31          | 1,464,868.31          | -                    |
| 2112  | Compra de bienes y servicios  | 68,514,569.00                         | -2,308,979.70                  | 66,205,589.30          | 57,310,196.99         | 57,310,196.99         | 57,072,589.73         | 57,072,589.73         | 8,895,392.31         |
| 20000   | MATERIALES Y SUMINISTROS  | 14,450,000.00                         | 9,572,912.00                   | 24,022,912.00          | 21,225,665.23         | 21,225,665.23         | 21,062,250.65         | 21,062,250.65         | 2,797,246.77         |
| 30000   | SERVICIOS GENERALES   | 54,064,569.00                         | -11,881,891.70                 | 42,182,677.30          | 36,084,531.76         | 36,084,531.76         | 36,010,339.08         | 36,010,339.08         | 6,098,145.54         |
| 2200  | GASTOS DE CAPITAL   | 3,000,000.00                          | 12,830,762.92                  | 15,830,762.92          | 12,876,389.46         | 12,876,389.46         | 12,825,724.14         | 12,825,724.14         | 2,954,373.46         |
| 2220  | Activos Fijos Formaci n bruta de capital fijo   | 3,000,000.00                          | 12,830,762.92                  | 15,830,762.92          | 12,876,389.46         | 12,876,389.46         | 12,825,724.14         | 12,825,724.14         | 2,954,373.46         |
| 2222  | Maquinaria y Equipo   | 3,000,000.00                          | 11,279,496.40                  | 14,279,496.40          | 11,331,330.92         | 11,331,330.92         | 11,280,665.60         | 11,280,665.60         | 2,948,165.48         |
| 50000   | BIENES MUEBLES, INMUEBLES E INTANGIBLES   | 3,000,000.00                          | 11,279,496.40                  | 14,279,496.40          | 11,331,330.92         | 11,331,330.92         | 11,280,665.60         | 11,280,665.60         | 2,948,165.48         |
| 2225  | Activos Fijos Intangibles   | -                                     | 1,551,266.52                   | 1,551,266.52           | 1,545,058.54          | 1,545,058.54          | 1,545,058.54          | 1,545,058.54          | 6,207.98             |
| 50000   | BIENES MUEBLES, INMUEBLES E INTANGIBLES   | -                                     | 1,551,266.52                   | 1,551,266.52           | 1,545,058.54          | 1,545,058.54          | 1,545,058.54          | 1,545,058.54          | 6,207.98             |
| <b>TOTAL...</b>   |   | <b>467,846,816.00</b>                 | <b>21,858,607.24</b>           | <b>489,705,423.24</b>  | <b>477,520,403.19</b> | <b>477,520,403.19</b> | <b>477,232,130.60</b> | <b>477,232,130.60</b> | <b>12,185,020.05</b> |